

## **Bryn y Deryn/Carnegie Centre Pupil referral Unit**

### **Pupil Develop Grant 2019/2020 Planned Expenditure**

Total Grant Funding Received £19,550

#### **APPLIED BEHAVIOUR ANALYST** **£12, 982**

Additional focused intervention of vulnerable targeted learners, - analytical approach

Data tracking, reports, intervention results, GCSE results, standardised scores

#### **BEHAVIOUR SUPPORT OFFICER** **£6568**

Supporting wellbeing of vulnerable pupils, securing learner engagement, mentoring, transition, tuition, and behaviour monitoring

Increased engagement, increased attendance, increased behaviour points